



Totem Falls Elementary Parent Teacher Organization
14211 Snohomish Cascade Dr
Snohomish, WA 98296
www.TotemFallsPTO.org

PTO General Meeting 11/16/22

Meeting called to order at 6:33

Totem Falls Library

Board Attending:

John Brotherton - Treasurer

Dorae Lande - Secretary

Tanya Edwards - President

Shannon Carr- Member at Large

Dr. Church – Principal

Wendy Stegall – Assistant Principal

Tisha Brandt - Vice President

Ashley Abrams – Member at Large

Not present:

Cindy Foster – Teacher Liaison

Craig Church – Principal

- Introducing new assistant principal, Wendy Stegall 14 years in district, spec ed as cascade view & also worked at district office
- Still dealing with sub & other position shortages
- Veteran's Day concert went well!
- Field trips will be discussed at the next staff meeting

Amy Rogers – Librarian & parent

- All school Read Aloud & movie night - Kick off event 2/9/23 assembly, 2/10 is the movie night (Shrek 3)
- Author event is 3/16/23, all day event with assemblies and book signings
- SE FUND grant was submitted to help support next years read aloud.
- The after school book club is partially funded by a SE Fund grant and the Sno Isle Public Library
- PTO purchasing movie license will be purchased closer to the event (12 month license)

John Brotherton - Treasurer Report

- Review of the 2022-2023 budget. Board approved on 11/15/22
- See attached below
- A few highlights: reduced scholarship by \$1000, reduced mini grants by \$1000
- **Motion made by Dorae Lande to approve the budget meeting as presented. Dr Church 2nd.**

Discussion:

- **Question regarding field trips and removal from budget. The board decided to move the money into different areas. Vote called. Motion Carried.**

Tanya Edwards - President

- Grade Level Helpers - Coordinators changed to just coordinating parties/photographers. Art to be coordinated between Tanya Smith & teachers.
- Walkathon - Went well. Raised \$27,999.
- Conference Week meals: Were well received. Plan to do the same for Spring Conferences.



Totem Falls Elementary Parent Teacher Organization
14211 Snohomish Cascade Dr
Snohomish, WA 98296
www.TotemFallsPTO.org

- Art Docent - Tanya Chernov Smith rolled out the Art Docent Program. First projects have been well received.
- MOD Pizza Fundraiser - 11/8 - went amazing! Made \$535.
- Reserved Concert Seating - went great! We raised \$500 at the 5th/Hi-cap fundraiser and plan to offer the seats the same way at future concerts.
- Mini-Grants: Have been reviewed and are working with Teachers to get more details/funded. Thank you Tisha for helping take that on!
- Scholarship: Reducing to 1 scholarship for \$1,000 for one student for this year. Hoping to increase it back to 2 next year.
- Neon Dance - 12/2 in the Gym. Flyers home this week.
- Yearbook - We have one more helper to the team. Moving forward with folders & yearbook cover contest. Flyers home soon. Normally we have 10-15 people on the yearbook team, so more help is needed to make it successful.
- Directory - Light on Ads. In process and should be delivered prior to holiday break.
- Watchdogs Returning - need updates from Jason Melton.
- PLUSS Liaison - Meeting last week on school Safety. Attended by Tanya Edwards. Very informative. Great meeting to learn about the District and meet parents from other schools. Next meeting is in January. Snohomish is hiring a Safety Officer who will help all the schools get back to pre-covid safety procedures (drills 1/mo) and oversee overall safety programs. Not enough resources for SROs. Safe Schools Alert is a great tool/app.
- Fundraisers:
 - Minted Partnership - passive fundraising through Minted.com. TF gets 20% off with our code and TF gets 15% back.
 - Holiday Pies from Remlinger - \$18 per pie. Orders due by 12/12 and delivery on 12/19 or 12/20.
- TBD Events on Calendar need support. We have a lot of fun things planned and need our Flock's help to make this year great. See list below:
 - Science Fair + food truck (February?)
 - Mom's & Muffins (renamed) tentative end of April
 - Art Walk + Auction (May)
- Traditional events with not on schedule (for us to discuss if/when bringing back)
 - Generations Day
 - Holiday Bazaar - Not this year.
 - Taproot Theater Special Assemblies
 - additional Mod Pizza fundraiser? - *January?*
 - BINGO/bowling Family Fun Night - *January?*
 - McTeacher Night - Had in February TBD (*Pam Olsen is working on it*)
 - Family Fun Night
 - end of school year neighborhood parade - *The PTO hasn't run it in the past, but if we had a parent, we could support it.*



Totem Falls Elementary Parent Teacher Organization
14211 Snohomish Cascade Dr
Snohomish, WA 98296
www.TotemFallsPTO.org

Things PTO has done so far:

- *Meet the Teacher/Popsicles on the Playground
- *Boohoo Yahoo Breakfast for Kindergarten Parents
- *Provided 100 period kits to the health room via Red Spot.
- *Paid for 50% of IXL Math and ELA for the school
- *Paid for PAWS 4th Grade Curriculum
- *Partnered with Strategic Kids to bring back Chess & Lego sessions
- *Continued support of Robotics Lending Library
- *Walkathon
- *Brought back Art Docent
- *Conference Meals/Stock the lounge
- *Reserved Concert Seating
- *Raise the Flag Fundraiser

Motion by Dora Lande to adjourn the meeting at 7:45. 2nd by Dr Church. Motion carried. Meeting was adjourned.

Attached; approved budget.



2022-2023 Budget Proposal

Totem Falls Elementary PTO
 2022-2023 YTD Budget Performance

November 15, 2022

Budget Categories	2022-2023 Budget Proposal			2022-2023 Actuals		
	Income	Expense	P&L	Income	Expense	P&L
Admin/School Supplies		\$2,500.00	(\$2,500.00)		\$1,270.11	(\$1,270.11)
All School Read-A-Loud		\$3,500.00	(\$3,500.00)			\$0.00
Art Decent		\$2,000.00	(\$2,000.00)			\$0.00
Assemblies		\$2,000.00	(\$2,000.00)			\$0.00
BrainPop		\$3,000.00	(\$3,000.00)			\$0.00
Counselor		\$1,000.00	(\$1,000.00)			\$0.00
Events - Beginning of School		\$250.00	(\$250.00)	\$141.27		(\$141.27)
Events - Dudes & Donuts		\$750.00	(\$750.00)	\$359.60		(\$359.60)
Events - Neon Dance	\$1,250.00	\$1,250.00	\$0.00			\$0.00
Events - Moms		\$750.00	(\$750.00)			\$0.00
Events - Science Fair		\$500.00	(\$500.00)			\$0.00
Events - Sixth Grade Party		\$500.00	(\$500.00)			\$0.00
Events - Staff Appreciation		\$1,500.00	(\$1,500.00)			\$0.00
Fundraiser - Art Walk/Auction	\$3,000.00	\$500.00	\$2,500.00			\$0.00
Fundraiser - Mariners Game	\$2,250.00	\$1,500.00	\$750.00			\$0.00
Fundraiser - Penny Wars/Apple Cup	\$2,500.00		\$2,500.00			\$0.00
Fundraiser - Misc (Mod Pizza, etc)	\$3,000.00		\$3,000.00	\$558.96		\$558.96
Fundraiser - Walk-A-Thon	\$30,000.00	\$4,000.00	\$26,000.00		\$1,500.00	(\$1,500.00)
Grants		\$4,000.00	(\$4,000.00)		\$480.00	(\$480.00)
IXL		\$4,000.00	(\$4,000.00)			\$0.00
Library		\$4,000.00	(\$4,000.00)			\$0.00
Logowear	\$500.00		\$500.00			\$0.00
Miscellaneous/Previous Year	\$1,000.00	\$1,500.00	(\$500.00)	\$239.00	\$1,167.78	(\$928.78)
Music		\$750.00	(\$750.00)			\$0.00
P. E.		\$250.00	(\$250.00)			\$0.00
PebbleGo		\$1,500.00	(\$1,500.00)			\$0.00
Popcorn Wednesdays	\$1,500.00	\$1,000.00	\$500.00			\$0.00
Retail Matching	\$1,000.00		\$1,000.00	\$125.29		\$125.29
Scholarship Fund		\$1,000.00	(\$1,000.00)			\$0.00
Staff Enrichment		\$9,250.00	(\$9,250.00)		\$150.00	(\$150.00)
Student Council		\$250.00	(\$250.00)			\$0.00
Student Directory	\$1,500.00	\$750.00	\$750.00			\$0.00
Wold Grant	\$5,000.00		\$5,000.00	\$5,000.00		\$5,000.00
Yearbook	\$7,500.00	\$7,000.00	\$500.00			\$0.00
Total	\$60,000.00	\$60,750.00	(\$750.00)	\$5,923.25	\$5,068.76	\$854.49

Accounts	
Checking Account	
Balance at 7/1/22	\$43,301.70
Current Year Transactions	\$2,616.92
Uncleared Items	(\$1,762.43)
Ledger balance as of 10/16/22	\$44,156.19
Savings Account Balance	\$10,493.66
Total PTO Funds Available	\$54,649.85



Totem Falls Elementary Parent Teacher Organization
14211 Snohomish Cascade Dr
Snohomish, WA 98296
www.TotemFallsPTO.org